



Annual Report

Of the 2021 Appraisal Year

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A Welcome From the Executive Director/Chief Appraiser

It is my pleasure to present the Annual Report of the Tarrant Appraisal District (TAD) for 2021. This report endeavors to provide specific information about the operations of TAD. It is designed to give the reader a summary that is also available on our website in various formats. It highlights the results of our appraisal operations, taxpayer assistance programs, the appeals process and financial stewardship.

We pride ourselves on being a premier appraisal district in the State of Texas and beyond. It is my fervent hope and desire that the public we serve will readily recognize this through the service and work product they experience. If you know of ways that we can do a better job in any area, I welcome your feedback! You can send me your thoughts at 2500 Handley-Ederville Rd in Fort Worth (76118), or e-mail me at jlaw@tad.org.



Sincerely,

Jeff Law
Executive Director/Chief Appraiser

2021 Board of Directors

Members of the Board of Directors

Chair

Kathryn Wilemon

Secretary

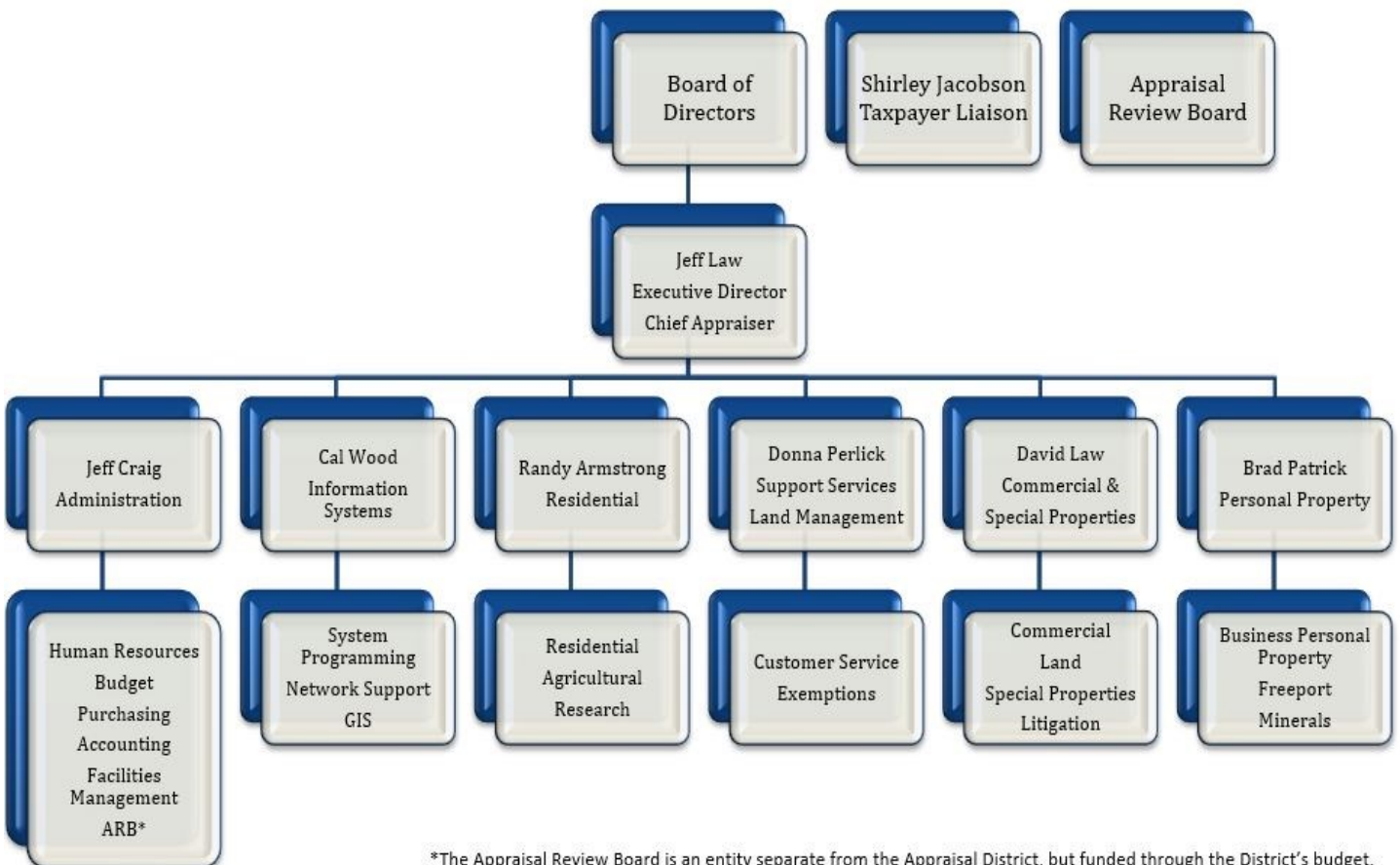
Rich DeOtte

Gary Losada

Joe Ralph Martinez

Tony Pompa

Wendy Burgess



*The Appraisal Review Board is an entity separate from the Appraisal District, but funded through the District's budget.

Entities Served in 2021

CITIES

Arlington	Everman	Lakeside	Sansom Park
Azle	Flower Mound	Lake Worth	Southlake
Bedford	Forest Hill	Mansfield	Trophy Club
Benbrook	Fort Worth	North Richland Hills	Watauga
Blue Mound	Grand Prairie	Pantego	Westlake
Burleson	Grapevine	Pelican Bay	Westover Hills
Colleyville	Haltom City	Reno	Westworth Village
Crowley	Haslet	Richland Hills	White Settlement
Dalworthington Gardens	Hurst	River Oaks	
Edgecliff Village	Keller	Roanoke	
Eules	Kennedale	Saginaw	

SCHOOLS

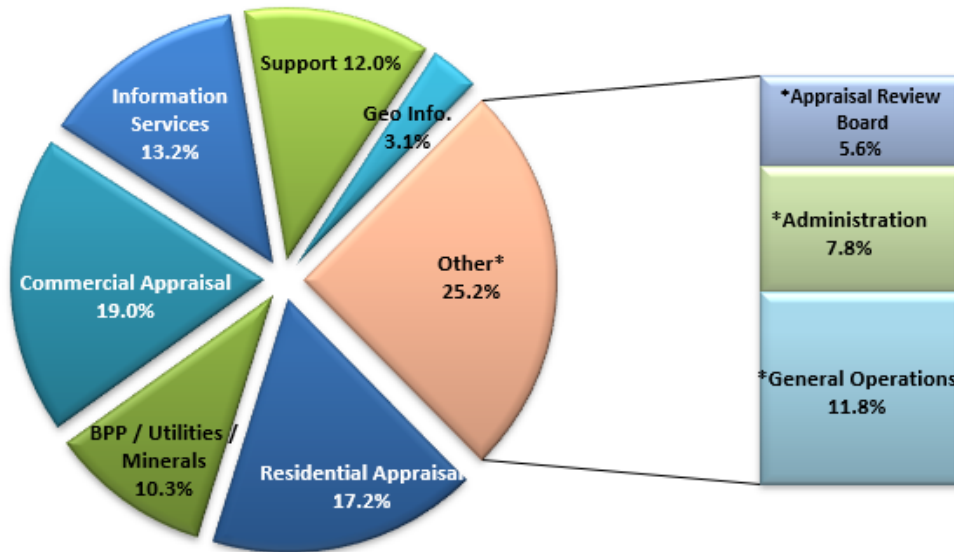
Aledo ISD	Everman ISD	Mansfield ISD
Arlington ISD	Fort Worth ISD	Northwest ISD
Azle ISD	Godley ISD	White Settlement ISD
Birdville ISD	Grapevine/Colleyville ISD	
Burleson ISD	Hurst-Eules-Bedford ISD	
Carroll ISD	Keller ISD	
Castleberry ISD	Kennedale ISD	
Crowley ISD	Lake Worth ISD	
Eagle Mountain/Saginaw ISD	Lewisville ISD	

COUNTY & OTHER DISTRICTS

Tarrant County	Far North Fort Worth MUD
Water District	Live Oak Creek MUD
Hospital District	Trophy Club MUD
College District	Viridian Management District

General Statistics

2021 BUDGET DISTRIBUTION BY PERCENTAGE OF TOTAL



2021 Budget Distribution by Percentage of Total

Dept Number	Department	2019 BUDGET	2020 BUDGET	2021 BUDGET	2021 % CHANGE
1000	Residential Appraisal	\$4,552,795	\$4,520,856	\$4,400,370	-2.7%
1500	BPP / Utilities / Minerals	\$2,664,175	\$2,663,306	\$2,638,032	-0.9%
2000	Commercial Appraisal	\$4,470,528	\$4,813,359	\$4,869,671	1.2%
4000	Information Systems	\$3,008,305	\$3,158,679	\$3,367,693	6.6%
5000	Support Services	\$3,255,210	\$3,086,748	\$3,060,955	-0.8%
5500	Geographic Information Services	\$739,901	\$744,453	\$800,855	0.8%
6000	Appraisal Review Board	\$1,314,695	\$1,478,584	\$1,435,114	-2.9%
8000	Administration	\$1,991,864	\$2,055,338	\$1,991,722	-3.1%
9000	General Operations	\$2,645,332	\$5,919,874	\$3,028,275	-48.8%
Totals		\$24,912,805	\$28,441,197	\$25,592,687	-10.0%

**2021 Budget
Tarrant Appraisal District
Staffing
All Divisions/ Departments**

Department	2020	2021	Change	2021 Salary Budget
Residential Appraisal (1000)	47	47	0	\$3,081,888
BPP / Utilities / Minerals (1500)	25	25	0	\$1,578,573
Commercial Appraisal (2000)	48	48	0	\$3,435,580
Information Systems (4000)	18	18	0	\$1,733,342
Support Services (5000)	44	44	0	\$2,005,146
GIS (5500)	5	5	0	\$316,354
Administration (8000)	19	19	0	\$1,289,931
General Operations (9000)	5	5	0	\$254,094
Totals	211	211	0	\$13,694,908

Tarrant Appraisal District— 2021 September Supplemental Roll

Year	Code	Jurisdiction	Appraised Value	Accounts	Net Taxable Value	Accounts
2021	220	Tarrant County	\$279,399,707,820	1,846,686	\$221,062,909,213	1,816,831
2020	220	Tarrant County	\$264,960,624,995	1,838,350	\$203,819,144,507	1,793,788
2019	220	Tarrant County	\$252,636,315,638	1,832,240	\$203,975,532,778	1,812,497
2018	220	Tarrant County	\$228,547,362,897	1,811,688	\$184,283,537,872	1,790,959
2017	220	Tarrant County	\$ 210,613,111,483	1,755,231	\$164,619,428,009	1,715,356
2016	220	Tarrant County	\$190,364,023,596	1,694,956	\$149,393,613,447	1,675,626
2015	220	Tarrant County	\$171,344,257,702	1,663,341	\$133,178,882,485	1,635,363
2014	220	Tarrant County	\$166,550,432,419	1,459,389	\$135,529,907,137	1,328,113
2013	220	Tarrant County	\$158,238,342,804	1,086,160	\$126,858,702,396	1,012,430
2012	220	Tarrant County	\$153,865,032,053	955,112	\$124,676,098,060	913,825

2021 Property Types	Market	Appraised	Accounts	Taxable
Real Estate Residential	\$151,384,111,171	\$146,655,462,223	622,454	\$138,415,437,584
Real Estate Commercial	\$93,167,535,031	\$93,146,643,561	58,837	\$65,787,884,608
Real Estate Industrial	\$2,065,557,859	\$2,065,557,859	990	\$1,858,193,101
Personal Property Commercial	\$31,788,600,332	\$31,788,600,332	61,189	\$21,213,484,732
Personal Property Industrial	\$5,101,664,912	\$5,101,664,912	991	\$3,266,684,496
Mineral Lease Properties	\$605,932,066	\$605,932,066	1,097,488	\$548,223,152
Agriculture Properties	\$1,844,248,623	\$35,846,867	4,737	\$35,839,718
Totals	\$285,957,649,994	\$279,399,707,820	1,846,686	\$231,125,747,391

2021 New Construction	Market	New Value	Accounts	Taxable
All Real Estate	\$9,699,959,323	\$4,885,164,958	12,646	\$4,314,541,677
New business in improvement	\$8,549,643	\$8,549,643	52	\$8,548,425
Total New Construction	\$9,708,508,966	\$4,893,714,601	12,698	\$4,323,090,102

New Construction in Residential	\$4,312,648,196	\$2,383,211,138	12,113	\$2,318,618,833
New Construction in Commercial	\$5,387,311,127	\$2,501,953,820	533	\$1,995,922,844

2021 Cases Pending Before ARB	Market	Appraised	Accounts	Taxable
	\$10,267,648,093	\$10,134,843,252	21,247	\$8,589,285,140

Tarrant Appraisal District—2021 September Supplemental Roll

2021 Exemption Detail	Market	Exempt	Accounts	Appraised
Absolute Public	\$18,859,773,907	\$18,854,134,688	20,413	\$18,856,974,017
Absolute Charitable	\$3,410,604,896	\$3,409,421,103	1,803	\$3,410,604,896
Absolute Miscellaneous	\$13,696,826	\$13,293,660	60	\$13,696,826
Absolute Religious and Private Schools	\$3,936,131,072	\$3,885,301,109	3,647	\$3,936,078,597
Indigent Housing	0	0	0	0
Nominal Value	\$20,345,203	\$20,345,203	454,486	\$20,345,203
Disabled Vet 10-29%	\$511,915,259	\$8,726,776	1,762	\$495,442,989
Disabled Vet 30-49%	\$399,153,324	\$10,278,815	1,375	\$388,197,456
Disabled Vet 50-69%	\$568,742,637	\$19,053,166	1,910	\$556,111,316
Disabled Vet 70-99%	\$2,875,191,050	\$123,682,059	10,438	\$2,764,176,219
Disabled Vet 100%	\$1,772,849,024	\$1,528,854,028	5,724	\$1,724,520,500
Surviving Spouse Disabled Vet 100%	\$135,433,213	\$97,833,195	544	\$126,862,002
Donated Disabled Vet	\$1,089,447	\$803,832	4	\$1,083,214
Surviving Spouse Donated Disabled Vet	\$135,018	\$50,013	1	\$100,013
Surviving Spouse KIA Armed Service Member	\$1,495,944	\$1,217,266	6	\$1,432,266
Transfer Base Value for SS Disable Vet	\$11,305,769	\$7,191,932	42	\$11,126,222
Inventory	\$13,907,164,065	\$7,218,012,427	750	\$13,907,164,065
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person- Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	\$32,841,789,154	\$5,879,318,594	120,780	\$31,013,085,794
Homestead Local Option-Disabled Person	\$1,285,407,510	\$61,112,859	6,354	\$1,184,628,752
Homestead Local Option-Disabled Person Over 65	\$573,769,965	\$137,679,942	2,851	\$521,111,419
Solar & Wind Powered Devices	\$91,383,282	\$481,937	214	\$89,827,459
Pollution control	\$1,754,314,970	\$23,094,437	108	\$1,754,314,970
Community Housing Development	\$224,026,601	\$207,802,602	22	\$224,026,601
Abatements	\$3,967,499,468	\$2,192,612,326	15	\$3,967,499,468
Historic Sites	0	0	0	0
Foreign Trade Zone	\$2,027,061,612	\$1,592,389,234	14	\$2,027,061,612
Misc. Personal Property (Vehicles, etc.)	\$1,525,458,686	\$1,006,262,463	1,262	\$1,525,458,686
Surviving Spouse of First Responder KLD	\$3,376,461	\$3,161,312	10	\$3,211,312
Transfer Base Value SS KIA Armed Service Member	\$243,084	\$201,400	1	\$243,084
Transfer Base Value SS of First Responder KLD	\$320,475	\$203,000	1	\$320,475
Property Damaged by Disaster	\$246,548,804	\$35,156,089	472	\$243,377,831
		\$46,337,675,467	635,069	

Tarrant Appraisal District— 220-000-00

Average Value of Single-Family Residential Property

September 1, 2021

Code	Jurisdiction	Average Market Value	Net Taxable Value
921	Aledo ISD	\$520,590	\$480,002
024	City of Arlington	\$229,224	\$173,101
901	Arlington ISD	\$221,841	\$191,060
001	City of Azle	\$222,885	\$200,559
915	Azle ISD	\$234,948	\$197,516
002	City of Bedford	\$266,550	\$240,680
003	City of Benbrook	\$246,259	\$223,143
902	Birdville ISD	\$226,568	\$192,873
004	City of Blue Mound	\$131,030	\$119,812
033	City of Burleson	\$229,014	\$221,085
922	Burleson ISD	\$234,404	\$201,977
919	Carroll ISD	\$813,704	\$756,224
917	Castleberry ISD	\$160,151	\$124,865
005	City of Colleyville	\$621,692	\$586,179
006	City of Crowley	\$203,561	\$188,353
912	Crowley ISD	\$235,110	\$189,477
007	Dalworthington Gardens	\$428,171	\$389,818
918	Eagle Mountain/ Saginaw ISD	\$249,799	\$219,548
008	Edgecliff Village	\$197,280	\$189,460
025	City of Euless	\$251,750	\$199,108
009	City of Everman	\$127,493	\$102,350
904	Everman ISD	\$156,680	\$124,023
042	Flower Mound	\$603,278	\$580,136
010	City of Forest Hill	\$138,626	\$108,661
026	City of Fort Worth	\$224,468	\$176,400
905	Fort Worth ISD	\$206,825	\$177,106
923	Godley ISD	\$431,230	\$365,360
038	City of Grand Prairie	\$287,159	\$244,526
011	City of Grapevine	\$380,720	\$290,049
906	Grapevine-Colleyville ISD	\$444,615	\$402,791
916	H.E.B. ISD	\$259,567	\$222,868
027	Haltom City	\$166,845	\$130,654
034	City of Haslet	\$423,567	\$325,817
028	City of Hurst	\$239,178	\$178,815
013	City of Keller	\$446,106	\$349,018
907	Keller ISD	\$344,162	\$311,952
014	City of Kennedale	\$268,904	\$239,986
914	Kennedale ISD	\$249,280	\$212,588
016	City of Lake Worth	\$159,583	\$127,102
910	Lake Worth ISD	\$165,525	\$122,960
015	Lakeside	\$257,190	\$221,687

Tarrant Appraisal District—220-000-00

Average Value of Single-Family Residential Property

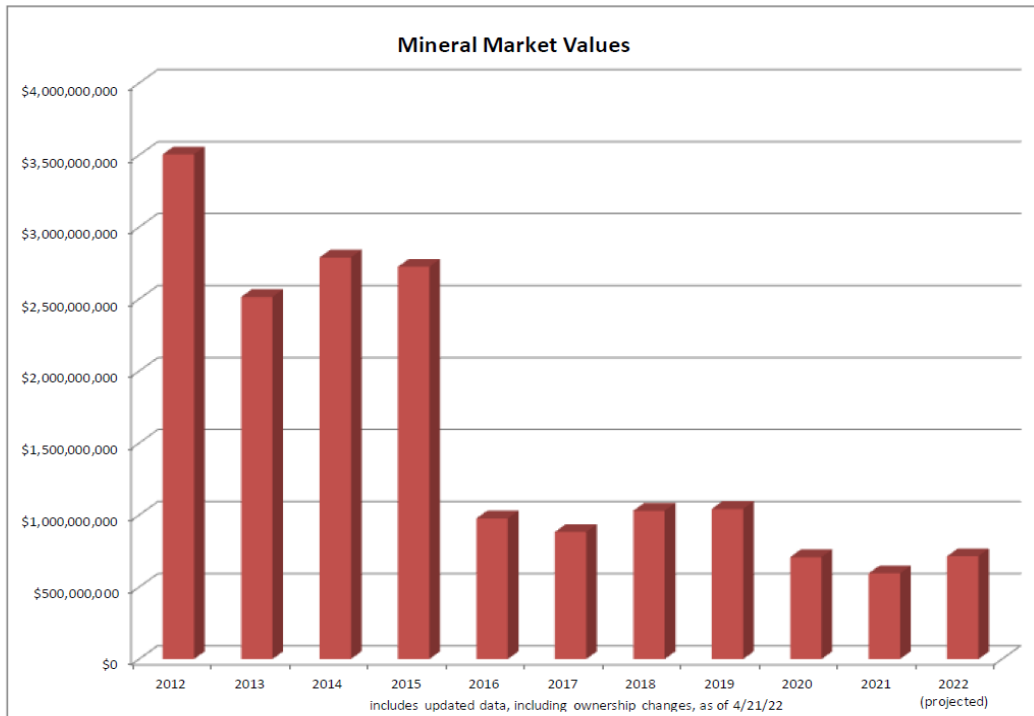
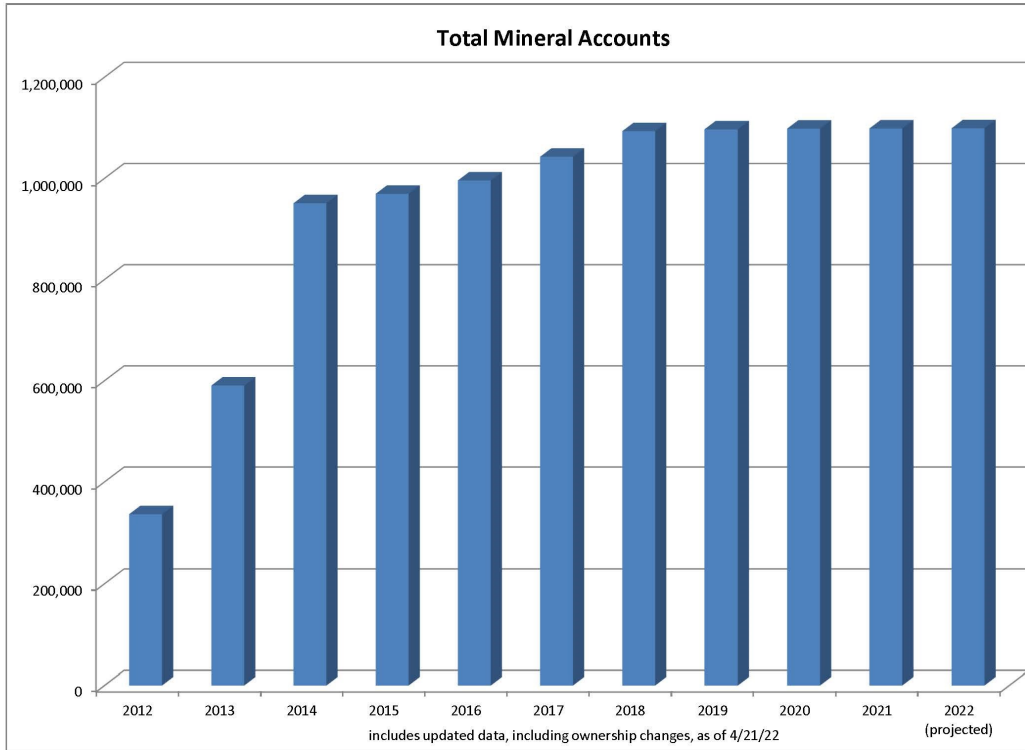
September 1, 2021

Code	Jurisdiction	Average Market Value	Net Taxable Value
924	Lewisville ISD	\$603,278	\$587,570
017	City of Mansfield	\$307,037	\$261,173
908	Mansfield ISD	\$288,595	\$256,458
018	North Richland Hills	\$276,805	\$220,991
911	Northwest ISD	\$306,862	\$279,876
019	Pantego	\$245,503	\$177,834
036	City of Pelican Bay	\$105,394	\$96,170
020	City of Richland Hills	\$188,662	\$160,857
029	City of River Oaks	\$154,135	\$134,383
021	City of Saginaw	\$221,195	\$202,704
039	City of Sansom Park	\$121,819	\$98,867
022	City of Southlake	\$819,029	\$641,194
220	Tarrant County	\$262,409	\$239,403
044	City of Trophy Club	\$406,659	\$370,212
031	City of Watauga	\$194,420	\$173,889
037	Westlake	\$2,108,116	\$1,763,909
023	Westover Hills	\$1,952,472	\$1,947,165
032	Westworth Village	\$349,562	\$270,203
030	City of White Settlement	\$154,584	\$112,033
920	White Settlement ISD	\$195,952	\$161,095

Notices Mailed—Year 2021

Total Value Notices mailed in 2021	629,024
Total Value Notices mailed with value date in 2021	624,589
Total Value Notices mailed with value date from prior years	4,435

Minerals



Customer Service

Activities	Total
2021 partial exemption entered through workflow	48,233
Exemption Denials	6,905
Exemptions Canceled	1,958
Applications mailed (partial exemption)	45,337
Applications (absolute exemption) processed	215
Address/Owner changes	85,525
Letters requesting additional information	13,546
Letters processed (exemption denial - certified)	6,905
Letters (other)	9,459
Returned Mail	47,601
Exemption removal documents completed	29,147
Mailing address updates	27,828
Split/combinations prepared	8,301
Obituaries Processed	5,736
Tax ceiling transfer certificates, automated	1,280
Incoming telephone calls	79,137
Outgoing telephone calls	6,277
Customers served at counter	14,621
Spanish Calls	3,157
Webmaster emails	13,045

Taxpayer Appeal Results 2021

	Volume	Value
Total Protests Filed	148,904	\$75,643,576,331
Values Lowered (through informal and ARB hearings)	77,744	10,282,472,768
Number of Protests filed that resulted in a written ARB determination before ARB or Panel	25,445	12,100,772,719
Breakdown of Total Protests Filed		
Single-Family Residential	101,907	\$16,743,690,068
Multi-family residential	4,290	\$22,870,779,926
Commercial-Real and Personal	21,133	\$32,712,134,127
Industrial Real & Personal	779	\$2,214,439,817
Utilities	307	\$147,375,517
Oil and Gas	4,394	\$73,595,590
All Other Property Categories	15,294	\$881,561,286



Tarrant Appraisal District

Glenn Hegar
Texas Comptroller of Public Accounts
2020-21 Final Methods and Assistance Program
Review
Tarrant Appraisal District

This review is conducted in accordance with Tax Code Section 5.102(a) and related Comptroller Rule 9.301. The Comptroller is required by statute to review appraisal district governance, taxpayer assistance, operating procedures and appraisal standards.

Mandatory Requirements	PASS/FAIL
Does the appraisal district have up-to-date appraisal maps?	PASS
Is the implementation of the appraisal district's most recent reappraisal plan current?	PASS
Are the appraisal district's appraisal records up-to-date and is the appraisal district following established procedures and practices in the valuation of property?	PASS
Are values reproducible using the appraisal district's written procedures and appraisal records?	PASS

Appraisal District Activities	RATING
Governance	MEETS ALL
Taxpayer Assistance	MEETS ALL
Operating Procedures	MEETS ALL
Appraisal Standards, Procedures and Methodology	MEETS ALL

Appraisal District Ratings:

- Meets All – The total point score is 100
- Meets – The total point score ranges from 90 to less than 100
- Needs Some Improvement – The total point score ranges from 85 to less than 90
- Needs Significant Improvement – The total point score ranges from 75 to less than 85
- Unsatisfactory – The total point score is less than 75

Review Areas	Total Questions in Review Area (excluding N/A Questions)	Total "Yes" Points	Total Score (Total "Yes" Questions/Total Questions) x 100
Governance	18	18	100
Taxpayer Assistance	18	18	100
Operating Procedures	21	21	100
Appraisal Standards, Procedures and Methodology	27	27	100

Financial Results

Tarrant Appraisal District Statement of Financial Condition As of December 31, 2021—Audited

ASSETS:

Cash	\$ 2,029,273
Short-Term Investments	13,788,906
Taxing Entities Receivable	-
Other Receivables	30,867
Inventory of Supplies	-
Other Prepaid Expenses	368,169
Prepaid Deeds FTP Escrow Account	735
Prepaid Postage	125,172
Fixed Assets - Net of Accumulated Depreciation:	
Furniture & Equipment	391,989
Leasehold Improvements	100,870
Computer Software	191,037
Computer Equipment	266,935
Land	301,409
Building	-
Equipment and Software Under Capital Lease	-
Computerized Assisted Mass Appraisal (CAMA) System	2,043,872
Amounts to be Provided In Future Periods:	
Capital Lease Obligation-Folder/Inserter Machine	-
Capital Lease Obligation-Production Printers	-
Capital Lease Obligations-TAD Office Building	-
Employee Vacation Time	1,059,699
Employee Compensatory Time	72,156
Employee Vested Sick Leave Time	805,926

TOTAL ASSETS AND OTHER DEBITS

\$ 21,577,013

LIABILITIES AND FUND EQUITY

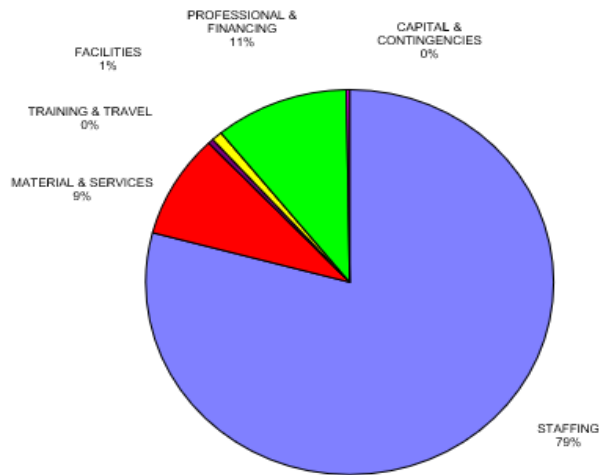
Liabilities:	
Accounts Payable	\$ 605,659
Accrued Payroll Expense	301,012
Capital Lease Obligations	-
Capital Lease Obligations-TAD Office Building	-
Employee Leave Obligations	1,937,780
Total Liabilities	2,844,452
2021 Deferred Revenue	-
2022 Deferred Revenue	5,291,505
Fund Equity:	
Investment in Fixed Assets	3,296,112
Reserved for Inventory of Supplies	-
Reserved for Other Prepaid Expenses	368,169
Reserved for Prepaid Deeds FTP Escrow Account	735
Reserved for Prepaid Postage	125,172
Reserved for CAMA Committed Fund	853,253
Reserved for Building Maintenance Committed Fund	350,000
Reserved for Technology Committed Fund	196,250
Reserved for Retirement Unfunded Liabilities	-
Reserved by Board Resolution for Contingencies	4,282,955
For Remainder of Fiscal Year Budget	3,968,410

TOTAL LIABILITIES AND FUND EQUITY

\$ 21,577,013

Tarrant Appraisal District Year to Date Expenditures Twelve Months Ending December 31, 2021— Audited

EXPENDITURE ALLOCATION



<u>SUMMARY DESCRIPTION</u>	<u>YEAR TO DATE</u>	<u>% of BUDGET USED</u>
STAFFING	\$ 20,375,595	104.9%
MATERIAL & SERVICES	\$ 2,243,698	91.5%
TRAINING & TRAVEL	\$ 111,801	62.5%
FACILITIES	\$ 217,238	108.1%
PROFESSIONAL & FINANCING	\$ 2,732,620	89.7%
CAPITAL & CONTINGENCIES	\$ 65,225	18.7%
TOTAL	\$ 25,746,177	100.4%

Tarrant Appraisal District

Expenditure Report—All Departments Summary

Twelve Months Ending December 31, 2021—Audited

ACCOUNT	DESCRIPTION	MONTH	ACTUAL TO DATE	2021 BUDGET	% OF BUDGET USED
3001	SALARIES-PRODUCTIVE PAY	\$ 707,790	\$10,326,845	\$13,639,632	75.7%
3002	FIXED AUTO ALLOWANCES	\$ 12,979	\$ 629,276	\$ 707,064	89.0%
3035	CASH OVERTIME PAY	\$ -	\$ 15,154	\$ 75,680	20.0%
3005	VACATION PAY	\$ 133,713	\$ 1,016,859	\$ -	
3010	SICK LEAVE PAY	\$ 82,389	\$ 718,549	\$ -	
3020	COMPENSATORY TIME PAY	\$ 26,451	\$ 167,183	\$ -	
3025	HOLIDAY PAY	\$ 169,563	\$ 528,182	\$ -	
3030	SERVICE INCENTIVE PAY	\$ -	\$ 183,850	\$ 196,844	93.4%
3090	TEMPORARY/PART TIME PAY	\$ 132	\$ 54,482	\$ 100,280	54.3%
3085	CONTRACT LABOR	\$ 13,608	\$ 160,981	\$ 119,796	134.4%
	TOTAL SALARIES & CONTRACT LABOR	\$ 1,146,624	\$13,801,360	\$14,839,296	93.0%
3065	MEDICARE / FICA TAXES	\$ 16,612	\$ 195,294	\$ 219,218	89.1%
3080	UNEMPLOYMENT INSURANCE	\$ 6,565	\$ 6,565	\$ 29,088	22.6%
3095	WORKERS COMPENSATION INSURANCE	\$ 6,215	\$ 22,018	\$ 65,446	33.6%
	TOTAL MANDATED FRINGE BENEFITS	\$ 29,392	\$ 223,877	\$ 313,752	71.4%
3050	HEALTH INSURANCE	\$ 261,618	\$ 2,192,883	\$ 2,384,067	92.0%
3055	DENTAL INSURANCE	\$ 11,351	\$ 88,067	\$ 92,840	94.9%
3060	LIFE INSURANCE	\$ 4,077	\$ 16,471	\$ 15,998	103.0%
3075	DISABILITY INSURANCE	\$ 7,121	\$ 24,404	\$ 24,725	98.7%
3045	RETIREMENT PLAN CONTRIBUTIONS	\$ 145,262	\$ 1,640,533	\$ 1,750,707	93.7%
3047	PENSION LIABILITY CONTRIBUTIONS	\$ 2,388,000	\$ 2,388,000	\$ -	%
	TOTAL OTHER FRINGE BENEFITS	\$ 2,817,428	\$ 6,350,358	\$ 4,268,337	148.8%
	TOTAL PERSONNEL COSTS	\$ 3,993,444	\$ 20,375,595	\$19,421,385	104.9%
4001	MISCELLANEOUS	\$ 2,157	\$ 35,888	\$ 46,074	77.9%
4002	FURNITURE & EQUIPMENT < \$5,000	\$ -	\$ 13,946	\$ 12,354	112.9%
4003	COMP/ELECTRONIC/TECH < \$5,000	\$ 20,120	\$ 164,596	\$ 96,035	171.4%
4005	OFFICE SUPPLIES	\$ 2,258	\$ 16,014	\$ 31,572	50.7%
4006	GRAPHICS & MAPPING SUPPLIES	\$ -	\$ -	\$ 4,159	0.0%
4020	POSTAGE FREIGHT & MAIL SERVICE	\$ 192,776	\$ 664,118	\$ 919,708	72.2%
4025	REPRODUCTION AND MICROFICHE	\$ (2)	\$ 4,162	\$ 3,344	124.5%
4030	COMPUTER SUPPLIES	\$ (25,296)	\$ 19,543	\$ 28,164	69.4%
4045	PRINTING	\$ (1,313)	\$ 20,777	\$ 60,624	34.3%
4050	ADVERTISING	\$ 108	\$ 16,163	\$ 19,505	82.9%
4065	HARDWARE RENTALS	\$ -	\$ 852	\$ 967	88.1%
4070	SOFTWARE FEES	\$ 32,796	\$ 688,900	\$ 618,211	111.4%
4075	HARDWARE MAINTENANCE	\$ 2,275	\$ 86,001	\$ 107,718	79.8%
4100	DUES & SUBSCRIPTIONS	\$ 6,434	\$ 165,233	\$ 154,612	106.9%
5050	MAPPING SERVICES	\$ -	\$ 347,506	\$ 347,752	99.9%
	TOTAL MATERIAL & SERVICES	\$ 232,313	\$ 2,243,698	\$2,450,799	91.5%

Tarrant Appraisal District Expenditure Report—All Departments Summary Twelve Months Ending December 31, 2020—Audited (CONT.)

5010	TRAVEL EXPENSE	\$	12,163	\$	28,183	\$	58,176	48.4%
5015	TRAINING EXPENSE	\$	2,664	\$	83,618	\$	120,695	69.3%
	TOTAL TRAVEL & TRAINING	\$	14,828	\$	111,801	\$	178,871	62.5%
4010	OFFICE RENTAL	\$	150	\$	11,866	\$	11,760	100.9%
4015	INSURANCE	\$	-	\$	25,474	\$	23,990	106.2%
4035	UTILITIES	\$	4,935	\$	62,490	\$	66,360	94.2%
4055	COMMUNICATIONS	\$	10,089	\$	99,943	\$	80,111	124.8%
4060	JANITORIAL SERVICE & SUPPLIES	\$	2,512	\$	17,466	\$	18,716	93.3%
	TOTAL FACILITIES	\$	17,686	\$	217,238	\$	200,937	108.1%
5025	LEGAL & LITIGATION EXPENSE	\$	183,967	\$	1,360,017	\$	1,330,000	102.3%
5030	APPRAISAL REVIEW BOARD FEES	\$	3,420	\$	696,195	\$	900,000	77.4%
5035	ARBITRATION EXPENSE	\$	4,000	\$	10,500	\$	9,700	108.2%
5040	OTHER PROFESSIONAL SERVICES	\$	23,746	\$	665,908	\$	805,195	82.7%
5060	INTEREST EXPENSE	\$	-	\$	-	\$	100	0.0%
	TOTAL PROFESSIONAL & FINANCING SERVICES	\$	215,134	\$	2,732,620	\$	3,044,995	89.7%
6501	FURNITURE & EQUIPMENT	\$	-	\$	-	\$	-	%
6502	CAPITAL LEASE PAYMENTS	\$	-	\$	-	\$	2,100	0.0%
6503	LEASEHOLD IMPROVEMENTS	\$	11,475	\$	11,475	\$	-	
6504	COMPUTER SOFTWARE	\$	53,750	\$	53,750	\$	217,350	24.7%
6505	COMPUTER HARDWARE	\$	-	\$	-	\$	30,000	0.0%
6506	CAMA SYSTEM	\$	-	\$	-	\$	-	%
6005	CONTINGENCIES	\$	53,750	\$	-	\$	100,000	0.0%
	TOTAL CAPITAL OUTLAY & CONTINGENCIES	\$	118,975	\$	65,225	\$	349,450	18.7%
	TOTAL	\$	4,592,379	\$	25,746,177	\$	25,646,437	100.4%

Tarrant Appraisal District Revenue Report For Twelve Months Ending December 31, 2021—Audited

**TARRANT APPRAISAL DISTRICT
REVENUE REPORT
FOR TWELVE MONTHS ENDING DECEMBER 31, 2021 - PRELIMINARY**

	MONTH	YEAR TO DATE	ANNUAL REVENUE BUDGET	% REALIZED	Prior Year to Date
TAXING ENTITY ALLOCATIONS	\$ 2,074,145	\$ 24,889,735	\$ 24,889,735	100.00%	\$22,815,590
INTEREST ON BANK CERTIFI- CATES	\$ 5,289	\$ 36,371	\$ 200,000	18.19%	\$ 31,083
DATA SALES & MISCELLANEOUS	\$ 957	\$ 9,619	\$ 5,200	184.98%	\$ 8,662
911 DISTRICT CONTRACT PAY- MENT	\$ -	\$ 197,506	\$ 197,752	99.88%	\$ 197,506
RENDITION PENALTY PAYMENTS	\$ 47,697	\$ 200,416	\$ 150,000	133.61%	\$ 152,719
TRANSFER FROM CONTINGENCY RESERVE	\$ -	\$ -	\$ 150,000	0.00%	\$ -
TRANSFER FROM UNRESTRICT- ED/UNASSIGNED	\$ -	\$ 358,780	\$ -		\$ -
TOTAL REVENUE	\$ 2,128,087	\$ 25,692,427	\$ 25,592,687	100.39%	\$23,205,560
OTHER FINANCING SOURCES / (USES):					
PROCEEDS FROM CAPITAL LEASES	-	-	-		
2020 ENTITY CREDITS/REFUNDS	-	-	-		
TOTAL FUNDING FROM ACTIVITIES	\$ 2,128,087	\$ 25,692,427	\$ 25,592,687	100.39%	
USE OF COMMITTED FUNDS:					
CAMA FUND FOR SOFTWARE PURCHASE	\$ -	-	-		
BUILDING MAINTENANCE FUND	\$ -	-	-		
RETIREMENT UNFUNDED LIABILITIES	\$ -	-	-		
TECHNOLOGY FUND	\$ -	53,750	-		
TOTAL FUNDS AVAILABLE	\$ 2,128,087	\$ 25,746,177	\$ 25,592,687	100.60%	

Recognized Achievements: The GFOA Award



The Certificate of Achievement for Excellence in Financial Reporting has been awarded to **Tarrant Appraisal District** by the Government Finance Officers Association of the United States and Canada (**GFOA**) for its comprehensive annual financial report (**CAFR**). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

*TAD has now been awarded this designation for the past **33** consecutive years.

Recognized Achievements:

Certificate of Excellence In Assessment Administration



CERTIFICATE OF EXCELLENCE IN ASSESSMENT ADMINISTRATION

The International Association of Assessing Officers (IAAO) serves professionals working in property valuation, property tax policy and related fields. The IAAO represents members worldwide. The Association sets the standards for mass appraisal and provides education and designations for assessors, appraisers and others in the industry.

The International Association of Assessing Officers (IAAO) Certificate of Excellence in Assessment Administration recognizes governmental units and individuals involved with assessment that integrate best practices in the workplace. This challenging and rigorous program is an evaluation of specific, accepted, assessment administration and appraisal practices as defined in the IAAO publication *Assessment Practices*. Governmental units that successfully complete the process are awarded the Certificate of Excellence in Assessment Administration (CEAA).

In 2016, Tarrant Appraisal District became the 35th certified jurisdiction in the CEAA program while also being the 9th certified jurisdiction in Texas. As of 2021, there are 50 governmental units in the United States and Canada that have been awarded the CEAA. Eleven of those awarded governmental units are in Texas.

We have just recently completed the recertification process, which must be done every five years after initially being awarded the certification. TAD has successfully recertified through 2027.

Recognized Achievements:

Best Company to work for in Fort Worth



TAD was named a “best company to work for in Fort Worth” in 2021 by Fort Worth Inc. magazine. Best Companies Group managed the selection process for the magazine and determined the rankings through confidential surveys of employees and an examination of company practices in areas such as benefits, diversity in recruitment, career development, family friendliness, and work-life balance. TAD received notification that we will be receiving the same recognition for 2022.